MUNICIPO DE TOLIMAN, QUERETARO

Presupuesto de Egresos 2024. Calendario anual

Partida		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
2611	Combustibles, lubricantes y aditivos	45,833.33	45,833.35	45,833.33	45,833.33	45,833.33	45,833.33	0.00	0.00	0.00	0.00	0.00	0.00
3111	Energía eléctrica	652,750.00	652,750.00	652,750.00	652,750.00	652,750.00	652,750.00	652,750.00	652,750.00	652,750.00	652,750.00	652,750.00	652,750.00
3411	Servicios financieros y bancarios	863.17	863.17	863.17	863.17	863.17	863.17	863.17	863.17	863.17	863.17	863.17	863.13
3421	Servicios de cobranza, investigación crediticia y similar	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.63
1111	Dietas	544,500.00	544,500.00	544,500.00	544,500.00	544,500.00	544,500.00	544,500.00	544,500.00	544,500.00	544,500.00	544,500.00	544,500.00
1131	Sueldos base al personal permanente	286,000.00	286,000.00	286,000.00	286,000.00	286,000.00	286,000.00	286,000.00	286,000.00	286,000.00	286,000.00	286,000.00	286,000.00
1131	Sueldos base al personal permanente	102,320.00	102,320.00	102,320.00	102,320.00	102,320.00	102,320.00	102,320.00	102,320.00	102,320.00	102,320.00	102,320.00	102,320.00
1131	Sueldos base al personal permanente	115,722.00	115,722.00	115,722.00	115,722.00	115,722.00	115,722.00	115,722.00	115,722.00	115,722.00	115,722.00	115,722.00	115,722.00
1131	Sueldos base al personal permanente	439,264.00	439,264.00	439,264.00	439,264.00	439,264.00	439,264.00	439,264.00	439,264.00	439,264.00	439,264.00	439,264.00	439,264.00
1131	Sueldos base al personal permanente	807,300.00	807,300.00	807,300.00	807,300.00	807,300.00	807,300.00	807,300.00	807,300.00	807,300.00	807,300.00	807,300.00	807,300.00
1131	Sueldos base al personal permanente	452,160.00	452,160.00	452,160.00	452,160.00	452,160.00	452,160.00	452,160.00	452,160.00	452,160.00	452,160.00	452,160.00	452,160.00
1131	Sueldos base al personal permanente	475,550.00	475,550.00	475,550.00	475,550.00	475,550.00	475,550.00	475,550.00	475,550.00	475,550.00	475,550.00	475,550.00	475,550.00
1131	Sueldos base al personal permanente	494,132.00	494,132.00	494,132.00	494,132.00	494,132.00	494,132.00	494,132.00	494,132.00	494,132.00	494,132.00	494,132.00	494,132.00
1131	Sueldos base al personal permanente	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
1221	Sueldo base al personal eventual	172,000.00	172,000.00	172,000.00	172,000.00	172,000.00	172,000.00	172,000.00	172,000.00	172,000.00	172,000.00	172,000.00	172,000.00
1311	Primas por años de servicio efectivamente prestados	683.33	683.33	683.33	683.33	683.33	683.33	683.33	683.33	683.33	683.33	683.33	683.37
1311	Primas por años de servicio efectivamente prestados	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.37
1311	Primas por años de servicio efectivamente prestados	9,666.67	9,666.67	9,666.67	9,666.67	9,666.67	9,666.67	9,666.67	9,666.67	9,666.67	9,666.67	9,666.67	9,666.63
1311	Primas por años de servicio efectivamente prestados	46,750.00	46,750.00	46,750.00	46,750.00	46,750.00	46,750.00	46,750.00	46,750.00	46,750.00	46,750.00	46,750.00	46,750.00
1311	Primas por años de servicio efectivamente prestados	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00	11,400.00
1311	Primas por años de servicio efectivamente prestados	4,283.33	4,283.33	4,283.33	4,283.33	4,283.33	4,283.33	4,283.33	4,283.33	4,283.33	4,283.33	4,283.33	4,283.37
1311	Primas por años de servicio efectivamente prestados	10,583.33	10,583.33	10,583.33	10,583.33	10,583.33	10,583.33	10,583.33	10,583.33	10,583.33	10,583.33	10,583.33	10,583.37
1321	Primas de vacaciones, dominical y gratificación de fin de	0.00	0.00	212,355.00	0.00	0.00	0.00	0.00	0.00	212,355.00	0.00	0.00	0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	0.00	0.00	111,540.00	0.00	0.00	0.00	0.00	0.00	111,540.00	0.00	0.00	0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	0.00	0.00	39,905.00	0.00	0.00	0.00	0.00	0.00	39,905.00	0.00	0.00	0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	0.00	0.00	45,132.00	0.00	0.00	0.00	0.00	0.00	45,132.00	0.00	0.00	0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	0.00	0.00	171,309.00	0.00	0.00	0.00	0.00	0.00	171,309.00	0.00	0.00	0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	0.00	0.00	314,845.00	0.00	0.00	0.00	0.00	0.00	314,845.00	0.00	0.00	0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	0.00	0.00	176,342.00	0.00	0.00	0.00	0.00	0.00	176,342.00	0.00	0.00	0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	0.00	0.00	185,466.00	0.00	0.00	0.00	0.00	0.00	185,466.00	0.00	0.00	0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	0.00	0.00	192,710.00	0.00	0.00	0.00	0.00	0.00	192,710.00	0.00	0.00	0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	0.00	0.00	27,300.00	0.00	0.00	0.00	0.00	0.00	27,300.00	0.00	0.00	0.00
1323	GRATIFICACION DE FIN DE AÑO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408,375.00	0.00	0.00	136,125.00
1323	GRATIFICACION DE FIN DE AÑO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,500.00	0.00	0.00	71,500.00
1323	GRATIFICACION DE FIN DE AÑO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,740.00	0.00	0.00	25,580.00
1323	GRATIFICACION DE FIN DE AÑO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,671.50	0.00	0.00	31,890.50
1323	GRATIFICACION DE FIN DE AÑO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520,638.75	0.00	0.00	173,546.25
1323	GRATIFICACION DE FIN DE AÑO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,169,329.50	0.00	0.00	389,776.50
1323	GRATIFICACION DE FIN DE AÑO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486,503.25	0.00	0.00	162,167.75
1323	GRATIFICACION DE FIN DE AÑO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448,577.25	0.00	0.00	149,525.75
1323	GRATIFICACION DE FIN DE AÑO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471,713.25	0.00	0.00	157,237.75
1323	GRATIFICACION DE FIN DE AÑO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,500.00	0.00	0.00	17,500.00
1541	Prestaciones contractuales	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
1541	Prestaciones contractuales	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
1541	Prestaciones contractuales	14,799.08	14,799.08	14,799.08	14,799.08	14,799.08	14,799.08	14,799.08	14,799.08	14,799.08	14,799.08	14,799.08	14,799.12
1541	Prestaciones contractuales	47,513.42	47,513.42	47,513.42	47,513.42	47,513.42	47,513.42	47,513.42	47,513.42	47,513.42	47,513.42	47,513.42	47,513.38
1541	Prestaciones contractuales	12,754.17	12,754.17	12,754.17	12,754.17	12,754.17	12,754.17	12,754.17	12,754.17	12,754.17	12,754.17	12,754.17	12,754.13
1541	Prestaciones contractuales	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00
1541	Prestaciones contractuales	12,091.67	12,091.67	12,091.67	12,091.67	12,091.67	12,091.67	12,091.67	12,091.67	12,091.67	12,091.67	12,091.67	12,091.63

1591	Otras prestaciones sociales y económicas	28,875.42	28,875.42	28,875.42	28,875.42	28,875.42	28,875.42	28,875.42	28,875.42	28,875.42	28,875.42	28,875.42	28,875.38
1591	Otras prestaciones sociales y económicas	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00
1591	Otras prestaciones sociales y económicas	19,500.42	19,500.42	19,500.42	19,500.42	19,500.42	19,500.42	19,500.42	19,500.42	19,500.42	19,500.42	19,500.42	19,500.38
1591	Otras prestaciones sociales y económicas	58,526.00	58,526.00	58,526.00	58,526.00	58,526.00	58,526.00	58,526.00	58,526.00	58,526.00	58,526.00	58,526.00	58,526.00
1591	Otras prestaciones sociales y económicas	121,350.54	121,350.54	121,350.54	121,350.54	121,350.54	121,350.54	121,350.54	121,350.54	121,350.54	121,350.54	121,350.54	121,350.57
1591	Otras prestaciones sociales y económicas	69,632.50	69,632.50	69,632.50	69,632.50	69,632.50	69,632.50	69,632.50	69,632.50	69,632.50	69,632.50	69,632.50	69,632.50
1591	Otras prestaciones sociales y económicas	73,625.58	73,625.58	73,625.58	73,625.58	73,625.58	73,625.58	73,625.58	73,625.58	73,625.58	73,625.58	73,625.58	73,625.62
1591	Otras prestaciones sociales y económicas	62,879.17	62,879.17	62,879.17	62,879.17	62,879.17	62,879.17	62,879.17	62,879.17	62,879.17	62,879.17	62,879.17	62,879.13
1591	Otras prestaciones sociales y económicas	12,307.92	12,307.92	12,307.92	12,307.92	12,307.92	12,307.92	12,307.92	12,307.92	12,307.92	12,307.92	12,307.92	12,307.88
2111	Materiales, útiles y equipos menores de oficina	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.37
2111	Materiales, útiles y equipos menores de oficina	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.63
2111	Materiales, útiles y equipos menores de oficina	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.63
2111	Materiales, útiles y equipos menores de oficina	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
2111	Materiales, útiles y equipos menores de oficina	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2111	Materiales, útiles y equipos menores de oficina	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
2111	Materiales, útiles y equipos menores de oficina	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.63
2111	Materiales, útiles y equipos menores de oficina	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
2111	Materiales, útiles y equipos menores de oficina	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.63
2121	Materiales y útiles de impresión y reproducción	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
2121	Materiales y útiles de impresión y reproducción	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
2121	Materiales y útiles de impresión y reproducción	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
2121	Materiales y útiles de impresión y reproducción	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.63
2141	Materiales, útiles y equipos menores de tecnologías de l	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63
2141	Materiales, útiles y equipos menores de tecnologías de l	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
2141	Materiales, útiles y equipos menores de tecnologías de l	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2141	Materiales, útiles y equipos menores de tecnologías de l	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2141	Materiales, útiles y equipos menores de tecnologías de l	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63
2141	Materiales, útiles y equipos menores de tecnologías de l	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
2141	Materiales, útiles y equipos menores de tecnologías de l	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
2141	Materiales, útiles y equipos menores de tecnologías de l	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
2141	Materiales, útiles y equipos menores de tecnologías de l	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
2151	Material impreso e información digital	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00
2151	Material impreso e información digital	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
2151	Material impreso e información digital	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
2151	Material impreso e información digital	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2151	Material impreso e información digital	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2151	Material impreso e información digital	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2151	Material impreso e información digital	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.37
2151	Material impreso e información digital	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
2161	Material de limpieza	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.63
2161	Material de limpieza	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33	53,333.33	53,333.37
2161	Material de limpieza	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
2161	Material de limpieza	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
2181	Materiales para el registro e identificación de bienes y p	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
2181	Materiales para el registro e identificación de bienes y p	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
2181	Materiales para el registro e identificación de bienes y p	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00
2211	Productos alimenticios para personas	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.37
2211	Productos alimenticios para personas	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.63
2211	Productos alimenticios para personas	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.37
2211	Productos alimenticios para personas	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63
2211	Productos alimenticios para personas	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
2231	Utensilios para el servicio de alimentación	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
2231	Utensilios para el servicio de alimentación	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
2411	Productos minerales no metálicos	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37
2411	Productos minerales no metálicos	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2411	Productos minerales no metálicos	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2421	Cemento y productos de concreto	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
2421	Cemento y productos de concreto	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
2421	Cemento y productos de concreto	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63
2431	Cal, yeso y productos de yeso	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63

2431	Cal, yeso y productos de yeso	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
2431	Cal, yeso y productos de yeso	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
2441	Madera y productos de madera	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
2441	Madera y productos de madera	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2441	Madera y productos de madera	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
2451	Vidrio y productos de vidrio	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2461	Material eléctrico y electrónico	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63
2461	Material eléctrico y electrónico	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37
2461	Material eléctrico y electrónico	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37
2461	Material eléctrico y electrónico	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
2461	Material eléctrico y electrónico	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.33	50,833.37
2461	Material eléctrico y electrónico	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
2461	Material eléctrico y electrónico	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
2461	Material eléctrico y electrónico	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
2461	Material eléctrico y electrónico	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
2471	Artículos metálicos para la construcción	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2471	Artículos metálicos para la construcción	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63
2471	Artículos metálicos para la construcción	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2491	Otros materiales y artículos de construcción y reparació	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
2491	Otros materiales y artículos de construcción y reparació	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.63
2491	Otros materiales y artículos de construcción y reparació	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.63
2491	Otros materiales y artículos de construcción y reparació	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.37
2491	Otros materiales y artículos de construcción y reparació	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00
2511	Productos químicos básicos	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.37
2531	Medicinas y productos farmacéuticos	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
2531	Medicinas y productos farmacéuticos	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
2541	Materiales, accesorios y suministros médicos	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2541	Materiales, accesorios y suministros médicos	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
2611	Combustibles, lubricantes y aditivos	113,911.67	113,911.67	113,911.67	113,911.67	113,911.67	113,911.67	113,911.67	113,911.67	113,911.67	113,911.67	113,911.67	113,911.63
2611	Combustibles, lubricantes y aditivos	3,855.08	3,855.08	3,855.08	3,855.08	3,855.08	3,855.08	3,855.08	3,855.08	3,855.08	3,855.08	3,855.08	3,855.12
2611	Combustibles, lubricantes y aditivos	11,109.08	11,109.08	11,109.08	11,109.08	11,109.08	11,109.08	11,109.08	11,109.08	11,109.08	11,109.08	11,109.08	11,109.12
2611	Combustibles, lubricantes y aditivos	40,125.25	40,125.25	40,125.25	40,125.25	40,125.25	40,125.25	40,125.25	40,125.25	40,125.25	40,125.25	40,125.25	40,125.25
2611	Combustibles, lubricantes y aditivos	173,964.00	173,964.00	173,964.00	173,964.00	173,964.00	173,964.00	173,964.00	173,964.00	173,964.00	173,964.00	173,964.00	173,964.00
2611	Combustibles, lubricantes y aditivos	55,566.67	55,566.67	55,566.67	55,566.67	55,566.67	55,566.67	55,566.67	55,566.67	55,566.67	55,566.67	55,566.67	55,566.63
2611	Combustibles, lubricantes y aditivos	26,258.17	26,258.17	26,258.17	26,258.17	26,258.17	26,258.17	26,258.17	26,258.17	26,258.17	26,258.17	26,258.17	26,258.13
2611	Combustibles, lubricantes y aditivos	28,673.08	28,673.08	28,673.08	28,673.08	28,673.08	28,673.08	28,673.08	28,673.08	28,673.08	28,673.08	28,673.08	28,673.12
2611	Combustibles, lubricantes y aditivos	4,870.33	4,870.33	4,870.33	4,870.33	4,870.33	4,870.33	4,870.33	4,870.33	4,870.33	4,870.33	4,870.33	4,870.37
2711	Vestuario y uniformes	10,083.33	10,083.33	10,083.33	10,083.33	10,083.33	10,083.33	10,083.33	10,083.33	10,083.33	10,083.33	10,083.33	10,083.37
2721	Prendas de seguridad y protección personal	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
2731	Artículos deportivos	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.37
2731	Artículos deportivos	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33	48,333.37
2911	Herramientas menores	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
2911	Herramientas menores	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2911	Herramientas menores	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.37
2911	Herramientas menores	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
2911	Herramientas menores	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63
2911	Herramientas menores	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
2941	Refacciones y accesorios menores de equipo de cómput	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
2941	Refacciones y accesorios menores de equipo de cómput	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37
2941	Refacciones y accesorios menores de equipo de cómput	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37
2941	Refacciones y accesorios menores de equipo de cómput	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63
2941	Refacciones y accesorios menores de equipo de cómput	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37
2941	Refacciones y accesorios menores de equipo de cómput	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63
2941	Refacciones y accesorios menores de equipo de cómput	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63
2941	Refacciones y accesorios menores de equipo de cómput	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63
2941	Refacciones y accesorios menores de equipo de cómput	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37
2961	Refacciones y accesorios menores de equipo de transpo	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63
2961	Refacciones y accesorios menores de equipo de transpo	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37
2961	Refacciones y accesorios menores de equipo de transpo	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
2961	Refacciones y accesorios menores de equipo de transpo	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37

2961	Refacciones y accesorios menores de equipo de transpo	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
3111	Energía eléctrica	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00
3121	Gas	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37
3121	Gas	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
3131	Agua	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00
3141	Telefonía tradicional	10,333.33	10,333.33	10,333.33	10,333.33	10,333.33	10,333.33	10,333.33	10,333.33	10,333.33	10,333.33	10,333.33	10,333.37
3171	Servicios de acceso de Internet, redes y procesamiento	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.63
3171	Servicios de acceso de Internet, redes y procesamiento	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
3221	Arrendamiento de edificios	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
3251	Arrendamiento de equipo de transporte	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
3261	Arrendamiento de maquinaria, otros equipos y herramie	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37
3291	Otros arrendamientos	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.37
3291	Otros arrendamientos	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
3291	Otros arrendamientos	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
3291	Otros arrendamientos	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.63
3291	Otros arrendamientos	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
3291	Otros arrendamientos	41,166.67	41,166.67	41,166.67	41,166.67	41,166.67	41,166.67	41,166.67	41,166.67	41,166.67	41,166.67	41,166.67	41,166.63
3291	Otros arrendamientos	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
3311	Servicios legales, de contabilidad, auditoría y relacionad	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63
3321	Servicios de diseño, arquitectura, ingeniería y actividade	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.63
3331	Servicios de consultoría administrativa, procesos, técnic	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
3331	Servicios de consultoría administrativa, procesos, técnic	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
3331	Servicios de consultoría administrativa, procesos, técnic	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
3341	Servicios de capacitación	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
3391	Otros Servicios Profesionales	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
3391	Otros Servicios Profesionales	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.33	133,333.37
3391	Otros Servicios Profesionales	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
3411	Servicios financieros y bancarios	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
3451	Seguro de bienes patrimoniales	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.63
3471	Fletes y maniobras	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
3511	Conservación y mantenimiento menor de inmuebles	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
3551	Reparación y mantenimiento de equipo de transporte	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
3551	Reparación y mantenimiento de equipo de transporte	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
3551	Reparación y mantenimiento de equipo de transporte	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
3551	Reparación y mantenimiento de equipo de transporte	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
3551	Reparación y mantenimiento de equipo de transporte	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
3571	Instalación, reparación y mantenimiento de maquinaria,	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
3571	Instalación, reparación y mantenimiento de maquinaria,	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
3581	Servicios de limpieza y manejo de desechos	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
3591	Servicios de jardinería y fumigación	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63
3611	Difusión por radio, televisión y otros medios de mensaje	81,000.00	81,000.00	81,000.00	81,000.00	81,000.00	81,000.00	81,000.00	81,000.00	81,000.00	81,000.00	81,000.00	81,000.00
3631	Servicios de creatividad, preproducción y producción de	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
3751	Viáticos en el país	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
3821	Gastos de orden social y cultural	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.37
3821	Gastos de orden social y cultural	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.37
3821	Gastos de orden social y cultural	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
3821	Gastos de orden social y cultural	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.63
3921	Derechos de Control Vehicular	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
3981	Impuesto sobre nóminas y otros que se deriven de una	260,833.33	260,833.33	260,833.33	260,833.33	260,833.33	260,833.33	260,833.33	260,833.33	260,833.33	260,833.33	260,833.33	260,833.37
3991	Otros servicios generales	13,416.67	13,416.67	13,416.67	13,416.67	13,416.67	13,416.67	13,416.67	13,416.67	13,416.67	13,416.67	13,416.67	13,416.63
4391	Otros Subsidios	1,953,955.50	1,953,955.50	1,953,955.50	1,953,955.50	1,953,955.50	1,953,955.50	1,953,955.50	1,953,955.50	1,953,955.50	1,953,955.50	1,953,955.50	1,953,955.50
4411	Apoyo Agrupaciones Diversas	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.63
4412	Apoyo a Subdelegados	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
4413	Apoyo a comunidades	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
4431	Ayudas sociales a instituciones de enseñanza	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
4511	Pensiones	411,652.67	411,652.67	411,652.67	411,652.67	411,652.67	411,652.67	411,652.67	411,652.67	411,652.67	411,652.67	411,652.67	411,652.63
4521	Jubilaciones	184,299.74	184,299.74	184,299.74	184,299.74	184,299.74	184,299.74	184,299.74	184,299.74	184,299.74	184,299.74	184,299.74	184,299.72
5811	Terrenos	0.00	0.00	0.00	0.00	2,006,976.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividade	0.00	0.00	0.00	547,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6111	Edificación Habitacional	0.00	0.00	0.00	1,363,022.44	1,363,022.44	1,363,022.44	1,363,022.44	1,363,022.44	1,363,022.44	1,363,022.44	1,363,022.44	1,363,022.48

6121	Edificación No Habitacional	0.00	0.00	0.00	188,222.22	188,222.22	188,222.22	188,222.22	188,222.22	188,222.22	188,222.22	188,222.22	188,222.24
6141	División de terrenos y obras de urbanización	0.00	0.00	0.00	2,561,116.67	2,561,116.67	2,561,116.67	2,561,116.67	2,561,116.67	2,561,116.67	2,561,116.67	2,561,116.67	2,561,116.64
1131	Sueldos base al personal permanente	1,021,636.24	1,021,636.24	1,021,636.24	1,021,636.24	1,021,636.24	1,021,636.24	1,021,636.24	1,021,636.24	1,021,636.24	1,021,636.24	1,021,636.24	1,021,636.18
1312	Prima quinquenal por años de servicio efectivos prestad	29,220.83	29,220.83	29,220.83	29,220.83	29,220.83	29,220.83	29,220.83	29,220.83	29,220.83	29,220.83	29,220.83	29,220.87
1321	Primas de vacaciones, dominical y gratificación de fin de	69,879.33	69,879.33	69,879.33	69,879.33	69,879.33	69,879.33	69,879.33	69,879.33	69,879.33	69,879.33	69,879.33	69,879.37
1323	GRATIFICACION DE FIN DE AÑO	218,625.33	218,625.33	218,625.33	218,625.33	218,625.33	218,625.33	218,625.33	218,625.33	218,625.33	218,625.33	218,625.33	218,625.37
1541	Prestaciones contractuales	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1591	Otras prestaciones sociales y económicas	199,476.58	199,476.58	199,476.58	199,476.58	199,476.58	199,476.58	199,476.58	199,476.58	199,476.58	199,476.58	199,476.58	199,476.62
2111	Materiales, útiles y equipos menores de oficina	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
2141	Materiales, útiles y equipos menores de tecnologías de l	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
2151	Material impreso e información digital	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
2161	Material de limpieza	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2211	Productos alimenticios para personas	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
2461	Material eléctrico y electrónico	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
2491	Otros materiales y artículos de construcción y reparació	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
2531	Medicinas y productos farmacéuticos	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37
2541	Materiales, accesorios y suministros médicos	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37
2611	Combustibles, lubricantes y aditivos	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
2711	Vestuario y uniformes	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
2721	Prendas de seguridad y protección personal	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
2821	Materiales de seguridad pública	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63
2911	Herramientas menores	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
2921	Refacciones y accesorios menores de edificios	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
2961	Refacciones y accesorios menores de equipo de transpo	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63
2981	Refacciones y accesorios menores de maquinaria y otros	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
3111	Energía eléctrica	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
3141	Telefonía tradicional	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.63
3171	Servicios de acceso de Internet, redes y procesamiento e	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
3291	Otros arrendamientos	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
3341	Servicios de capacitación	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
3391	Otros Servicios Profesionales	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37
3411	Servicios financieros y bancarios	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37
3451	Seguro de bienes patrimoniales	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.37
3511	Conservación y mantenimiento menor de inmuebles	4,612.27	4,612.27	4,612.27	4,612.27	4,612.27	4,612.27	4,612.27	4,612.27	4,612.27	4,612.27	4,612.27	4,612.21
3551	Reparación y mantenimiento de equipo de transporte	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.63
3571	Instalación, reparación y mantenimiento de maquinaria,	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
3751	Viáticos en el país	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37
3921	Derechos de Control Vehicular	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63