



MUNICIPIO DE TOLIMÁN QUERETARO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2024 Al 31/mar./2024



Fecha y 02/may./2024

hora de Impresión 02:21 p. m.

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
H. Ayuntamiento						
Cabildo	\$7,503,210.00	\$0.00	\$7,503,210.00	\$1,845,855.00	\$1,845,855.00	\$5,657,355.00
Despacho Presidencial	\$9,688,525.00	-\$3,107.76	\$9,685,417.24	\$2,087,426.37	\$1,929,451.73	\$7,597,990.87
Secretaría del Ayuntamiento	\$2,461,231.00	\$0.00	\$2,461,231.00	\$422,846.47	\$417,971.19	\$2,038,384.53
Finanzas Públicas Municipales	\$12,747,190.86	\$32,322.21	\$12,779,513.07	\$2,616,378.63	\$2,603,151.90	\$10,163,134.44
Oficialía Mayor	\$22,657,351.63	-\$213,941.75	\$22,443,409.88	\$3,816,716.33	\$3,768,714.51	\$18,626,693.55
Servicios Públicos Municipales	\$30,818,331.51	-\$2,435,438.00	\$28,382,893.51	\$6,881,824.48	\$6,668,940.24	\$21,501,069.03
Obras Públicas Municipales	\$46,607,767.00	\$6,014,663.35	\$52,622,430.35	\$2,914,115.93	\$2,868,502.91	\$49,708,314.42
Segurida Pública Municipal	\$26,409,407.00	\$2,034,195.60	\$28,443,602.60	\$5,941,518.25	\$5,935,177.59	\$22,502,084.35
Secretaría de Gobierno	\$10,222,140.00	\$0.00	\$10,222,140.00	\$2,348,646.57	\$2,326,951.00	\$7,873,493.43
Desarrollo Social	\$39,533,682.00	\$2,266,248.16	\$41,799,930.16	\$9,198,938.13	\$9,129,783.65	\$32,600,992.03
Contraloría Interna	\$1,223,739.00	\$0.00	\$1,223,739.00	\$384,463.34	\$377,114.42	\$839,275.66
H. Ayuntamiento	\$209,872,575.00	\$7,694,941.81	\$217,567,516.81	\$38,458,729.50	\$37,871,614.14	\$179,108,787.31
Entidades Paramunicipales						
Sistema Municipal para el Desarrollo Integral de la Familia del I	\$23,447,466.00	\$0.00	\$23,447,466.00	\$5,753,045.67	\$5,753,045.67	\$17,694,420.33
Entidades Paramunicipales	\$23,447,466.00	\$0.00	\$23,447,466.00	\$5,753,045.67	\$5,753,045.67	\$17,694,420.33
Total del Gasto	\$233,320,041.00	\$7,694,941.81	\$241,014,982.81	\$44,211,775.17	\$43,624,659.81	\$196,803,207.64