



# MUNICIPIO DE TOLIMÁN QUERETARO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación Administrativa

| Del 01/ene./2023 Al 31/dic./2023



Fecha y 30/ene./2024

hora de Impresión 03:25 p. m.

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>H. Ayuntamiento</b>						
Cabildo	\$7,866,207.00	-\$362,997.00	\$7,503,210.00	\$7,503,210.00	\$7,503,210.00	\$0.00
Despacho Presidencial	\$8,318,045.11	\$2,209,105.43	\$10,527,150.54	\$10,311,660.43	\$10,311,659.43	\$215,490.11
Secretaría del Ayuntamiento	\$1,917,450.81	\$590,465.43	\$2,507,916.24	\$2,463,213.53	\$2,463,213.53	\$44,702.71
Finanzas Públicas Municipales	\$10,730,841.78	-\$631,526.94	\$10,099,314.84	\$10,058,009.90	\$10,058,009.90	\$41,304.94
Oficialía Mayor	\$20,942,060.56	\$2,170,588.77	\$23,112,649.33	\$22,945,995.53	\$22,945,995.52	\$166,653.80
Servicios Públicos Municipales	\$25,039,283.76	\$2,921,413.45	\$27,960,697.21	\$27,737,820.81	\$27,737,820.81	\$222,876.40
Obras Públicas Municipales	\$45,005,137.24	\$17,401,063.08	\$62,406,200.32	\$61,887,687.24	\$61,887,687.24	\$518,513.08
Segurida Pública Municipal	\$26,381,244.10	\$15,748.91	\$26,396,993.01	\$26,393,076.01	\$26,393,076.01	\$3,917.00
Secretaría de Gobierno	\$9,449,605.99	\$1,410,222.23	\$10,859,828.22	\$10,734,535.46	\$10,734,535.46	\$125,292.76
Desarrollo Social	\$24,562,375.65	\$14,211,726.25	\$38,774,101.90	\$37,786,141.86	\$37,786,141.86	\$987,960.04
Desarrollo Agropecuario	\$2,886,002.00	\$2,261,582.39	\$5,147,584.39	\$5,090,624.63	\$5,090,624.63	\$56,959.76
Contraloría Interna	\$1,519,356.00	-\$285,493.32	\$1,233,862.68	\$1,206,811.11	\$1,206,811.11	\$27,051.57
<b>H. Ayuntamiento</b>	<b>\$184,617,610.00</b>	<b>\$41,911,898.68</b>	<b>\$226,529,508.68</b>	<b>\$224,118,786.51</b>	<b>\$224,118,785.50</b>	<b>\$2,410,722.17</b>
<b>Entidades Paramunicipales</b>						
Sistema Municipal para el Desarrollo Integral de la Familia del I	\$22,908,018.00	\$2,430,998.97	\$25,339,016.97	\$25,339,016.97	\$25,339,016.97	\$0.00
<b>Entidades Paramunicipales</b>	<b>\$22,908,018.00</b>	<b>\$2,430,998.97</b>	<b>\$25,339,016.97</b>	<b>\$25,339,016.97</b>	<b>\$25,339,016.97</b>	<b>\$0.00</b>
<b>Total del Gasto</b>	<b>\$207,525,628.00</b>	<b>\$44,342,897.65</b>	<b>\$251,868,525.65</b>	<b>\$249,457,803.48</b>	<b>\$249,457,802.47</b>	<b>\$2,410,722.17</b>