



MUNICIPIO DE TOLIMÁN QUERETARO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2023 Al 30/jun./2023



Fecha y 27/jul./2023

hora de Impresión 02:15 p. m.

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
H. Ayuntamiento						
Cabildo	\$7,866,207.00	\$0.00	\$7,866,207.00	\$3,479,355.00	\$3,479,355.00	\$4,386,852.00
Despacho Presidencial	\$8,318,045.11	\$95,086.00	\$8,413,131.11	\$4,628,301.55	\$4,628,301.15	\$3,784,829.56
Secretaría del Ayuntamiento	\$1,917,450.81	-\$700.00	\$1,916,750.81	\$809,409.63	\$809,409.63	\$1,107,341.18
Finanzas Públicas Municipales	\$10,730,841.78	\$1,021,134.02	\$11,751,975.80	\$5,010,302.94	\$5,010,302.94	\$6,741,672.86
Oficialía Mayor	\$20,942,060.56	\$2,395,715.11	\$23,337,775.67	\$10,179,939.94	\$9,829,939.94	\$13,157,835.73
Servicios Públicos Municipales	\$25,039,283.76	\$1,021,206.19	\$26,060,489.95	\$12,577,078.94	\$12,577,048.94	\$13,483,411.01
Obras Públicas Municipales	\$45,005,137.24	\$14,637,805.61	\$59,642,942.85	\$19,014,544.36	\$19,014,544.36	\$40,628,398.49
Segurida Pública Municipal	\$26,381,244.10	-\$135,318.10	\$26,245,926.00	\$10,291,932.80	\$10,291,932.80	\$15,953,993.20
Secretaría de Gobierno	\$9,449,605.99	\$154,577.20	\$9,604,183.19	\$4,776,207.18	\$4,776,207.18	\$4,827,976.01
Desarrollo Social	\$24,562,375.65	\$478,214.58	\$25,040,590.23	\$11,805,790.81	\$11,805,790.81	\$13,234,799.42
Desarrollo Agropecuario	\$2,886,002.00	\$2,243,353.11	\$5,129,355.11	\$3,397,093.71	\$3,397,093.71	\$1,732,261.40
Contraloría Interna	\$1,519,356.00	\$0.00	\$1,519,356.00	\$558,393.63	\$558,393.63	\$960,962.37
H. Ayuntamiento	\$184,617,610.00	\$21,911,073.72	\$206,528,683.72	\$86,528,350.49	\$86,178,320.09	\$120,000,333.23
Entidades Paramunicipales						
Sistema Municipal para el Desarrollo Integral de la Familia del I	\$22,908,018.00	\$0.00	\$22,908,018.00	\$11,612,161.00	\$11,612,161.00	\$11,295,857.00
Entidades Paramunicipales	\$22,908,018.00	\$0.00	\$22,908,018.00	\$11,612,161.00	\$11,612,161.00	\$11,295,857.00
Total del Gasto	\$207,525,628.00	\$21,911,073.72	\$229,436,701.72	\$98,140,511.49	\$97,790,481.09	\$131,296,190.23