



MUNICIPIO DE TOLIMÁN QUERETARO

Estado Analítico del Ejercicio del Presupuesto de Egresos



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2023 Al 31/mar./2023

Fecha y hora de Impresión | 03/may./2023
01:01 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
H. Ayuntamiento						
Cabildo	\$7,866,207.00	\$0.00	\$7,866,207.00	\$0.00	\$0.00	\$7,866,207.00
Despacho Presidencial	\$8,318,045.11	\$0.00	\$8,318,045.11	\$0.00	\$0.00	\$8,318,045.11
Secretaría del Ayuntamiento	\$1,917,450.81	\$0.00	\$1,917,450.81	\$0.00	\$0.00	\$1,917,450.81
Finanzas Públicas Municipales	\$10,730,841.78	\$0.00	\$10,730,841.78	\$0.00	\$0.00	\$10,730,841.78
Oficialía Mayor	\$20,942,060.56	\$2,400,000.00	\$23,342,060.56	\$2,087,734.59	\$2,087,734.59	\$21,254,325.97
Servicios Públicos Municipales	\$25,039,283.76	\$700,000.00	\$25,739,283.76	\$0.00	\$0.00	\$25,739,283.76
Obras Públicas Municipales	\$45,005,137.24	\$800,000.00	\$45,805,137.24	\$0.00	\$0.00	\$45,805,137.24
Segurida Pública Municipal	\$26,381,244.10	-\$51,054.00	\$26,330,190.10	\$4,065,475.31	\$4,049,689.22	\$22,264,714.79
Secretaría de Gobierno	\$9,449,605.99	\$0.00	\$9,449,605.99	\$0.00	\$0.00	\$9,449,605.99
Desarrollo Social	\$24,562,375.65	\$1,794,384.00	\$26,356,759.65	\$0.00	\$0.00	\$26,356,759.65
Desarrollo Agropecuario	\$2,886,002.00	\$1,000,000.00	\$3,886,002.00	\$0.00	\$0.00	\$3,886,002.00
Contraloría Interna	\$1,519,356.00	\$0.00	\$1,519,356.00	\$0.00	\$0.00	\$1,519,356.00
H. Ayuntamiento	\$184,617,610.00	\$6,643,330.00	\$191,260,940.00	\$6,153,209.90	\$6,137,423.81	\$185,107,730.10
Entidades Paramunicipales						
Sistema Municipal para el Desarrollo Integral de la Familia del I	\$22,908,018.00	\$0.00	\$22,908,018.00	\$0.00	\$0.00	\$22,908,018.00
Entidades Paramunicipales	\$22,908,018.00	\$0.00	\$22,908,018.00	\$0.00	\$0.00	\$22,908,018.00
Total del Gasto	\$207,525,628.00	\$6,643,330.00	\$214,168,958.00	\$6,153,209.90	\$6,137,423.81	\$208,015,748.10