



MUNICIPIO DE TOLIMÁN QUERETARO

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Funcional (Finalidad y Función)

Del 01/ene./2022 Al 31/dic./2022



Fecha y 16/feb./2023

hora de Impresión 04:58 p. m.

Rep: rptEstadoPresupuestoEgresos_FN3

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| GOBIERNO | \$85,798,202.24 | -\$2,117,592.79 | \$83,680,609.45 | \$82,253,415.15 | \$82,100,002.59 | \$1,427,194.30 |
| LEGISLACIÓN | \$7,866,207.00 | -\$272,248.00 | \$7,593,959.00 | \$7,321,709.00 | \$7,321,709.00 | \$272,250.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$27,126,594.82 | -\$186,474.41 | \$26,940,120.41 | \$26,149,391.03 | \$26,017,151.03 | \$790,729.38 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$5,218,720.88 | -\$664,932.40 | \$4,553,788.48 | \$4,478,087.16 | \$4,478,087.16 | \$75,701.32 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$22,964,927.00 | \$1,200,001.66 | \$24,164,928.66 | \$24,164,928.66 | \$24,143,756.10 | \$0.00 |
| OTROS SERVICIOS GENERALES | \$22,621,752.54 | -\$2,193,939.64 | \$20,427,812.90 | \$20,139,299.30 | \$20,139,299.30 | \$288,513.60 |
| DESARROLLO SOCIAL | \$99,629,099.00 | \$30,808,310.89 | \$130,437,409.89 | \$127,514,983.94 | \$127,474,983.94 | \$2,922,425.95 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$65,320,452.53 | \$17,941,980.89 | \$83,262,433.42 | \$81,475,954.16 | \$81,435,954.16 | \$1,786,479.26 |
| OTROS ASUNTOS SOCIALES | \$34,308,646.47 | \$12,866,330.00 | \$47,174,976.47 | \$46,039,029.78 | \$46,039,029.78 | \$1,135,946.69 |
| DESARROLLO ECONÓMICO | \$2,421,747.76 | \$2,284,019.02 | \$4,705,766.78 | \$3,180,471.24 | \$3,180,471.24 | \$1,525,295.54 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$2,421,747.76 | \$2,284,019.02 | \$4,705,766.78 | \$3,180,471.24 | \$3,180,471.24 | \$1,525,295.54 |
| Total del Gasto | \$187,849,049.00 | \$30,974,737.12 | \$218,823,786.12 | \$212,948,870.33 | \$212,755,457.77 | \$5,874,915.79 |