



MUNICIPIO DE TOLIMÁN QUERETARO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 31/dic./2022



Fecha y 16/feb./2023

hora de Impresión 04:58 p. m.

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
H. AYUNTAMIENTO						
CABILDO	\$7,866,207.00	-\$272,248.00	\$7,593,959.00	\$7,321,709.00	\$7,321,709.00	\$272,250.00
PRESIDENCIA	\$15,861,530.23	-\$2,322,242.31	\$13,539,287.92	\$13,142,288.90	\$13,010,048.90	\$396,999.02
SECRETARÍA DEL AYUNTAMIENTO	\$1,375,158.92	\$989,659.69	\$2,364,818.61	\$2,304,820.07	\$2,304,820.07	\$59,998.54
FINANZAS/TESORERIA	\$5,218,720.88	-\$664,932.40	\$4,553,788.48	\$4,478,087.16	\$4,478,087.16	\$75,701.32
OFICIALÍA MAYOR /ADMINISTRACIÓN	\$22,621,752.54	-\$2,193,939.64	\$20,427,812.90	\$20,139,299.30	\$20,139,299.30	\$288,513.60
SERVICIOS PÚBLICOS MUNICIPALES	\$23,462,977.66	\$1,269.90	\$23,464,247.56	\$22,917,993.09	\$22,877,993.09	\$546,254.47
OBRAS PUBLICAS	\$41,857,474.87	\$17,940,710.99	\$59,798,185.86	\$58,557,961.07	\$58,557,961.07	\$1,240,224.79
SEGURIDAD PÚBLICA	\$22,964,927.00	\$1,200,001.66	\$24,164,928.66	\$24,164,928.66	\$24,143,756.10	\$0.00
GOBIERNO	\$8,564,481.85	\$1,706,581.04	\$10,271,062.89	\$9,970,561.60	\$9,970,561.60	\$300,501.29
DESARROLLO SOCIAL	\$13,508,646.47	\$11,176,822.32	\$24,685,468.79	\$24,369,082.79	\$24,369,082.79	\$316,386.00
DESARROLLO AGROPECUARIO	\$2,421,747.76	\$2,284,019.02	\$4,705,766.78	\$3,180,471.24	\$3,180,471.24	\$1,525,295.54
CONTRALORÍA INTERNA	\$1,325,423.82	-\$560,472.83	\$764,950.99	\$731,720.46	\$731,720.46	\$33,230.53
H. AYUNTAMIENTO	\$167,049,049.00	\$29,285,229.44	\$196,334,278.44	\$191,278,923.34	\$191,085,510.78	\$5,055,355.10
DESCONCENTRADOS Y OTROS						
SISTEMA MUNICIPAL DIF DE TOLIMAN	\$20,800,000.00	\$1,689,507.68	\$22,489,507.68	\$21,669,946.99	\$21,669,946.99	\$819,560.69
DESCONCENTRADOS Y OTROS	\$20,800,000.00	\$1,689,507.68	\$22,489,507.68	\$21,669,946.99	\$21,669,946.99	\$819,560.69
Total del Gasto	\$187,849,049.00	\$30,974,737.12	\$218,823,786.12	\$212,948,870.33	\$212,755,457.77	\$5,874,915.79