



# MUNICIPIO DE TOLIMÁN QUERETARO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 30/sep./2022



Fecha y 16/feb./2023

hora de Impresión 05:34 p. m.

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>H. AYUNTAMIENTO</b>						
CABILDO	\$7,866,207.00	\$0.00	\$7,866,207.00	\$5,325,210.00	\$5,325,210.00	\$2,540,997.00
PRESIDENCIA	\$15,861,530.23	-\$2,705,488.35	\$13,156,041.88	\$9,245,907.47	\$9,104,861.32	\$3,910,134.41
SECRETARÍA DEL AYUNTAMIENTO	\$1,375,158.92	\$901,693.57	\$2,276,852.49	\$1,853,874.65	\$1,852,625.53	\$422,977.84
FINANZAS/TESORERIA	\$5,218,720.88	-\$759,370.66	\$4,459,350.22	\$3,427,284.56	\$3,424,807.24	\$1,032,065.66
OFICIALÍA MAYOR /ADMINISTRACIÓN	\$22,621,752.54	-\$3,191,282.00	\$19,430,470.54	\$15,801,833.16	\$15,723,806.32	\$3,628,637.38
SERVICIOS PÚBLICOS MUNICIPALES	\$23,462,977.66	-\$1,372.06	\$23,461,605.60	\$18,374,486.49	\$18,100,859.47	\$5,087,119.11
OBRAS PUBLICAS	\$41,857,474.87	\$16,696,943.89	\$58,554,418.76	\$32,952,824.36	\$32,318,615.29	\$25,601,594.40
SEGURIDAD PÚBLICA	\$22,964,927.00	\$535,189.04	\$23,500,116.04	\$16,148,556.32	\$15,853,309.79	\$7,351,559.72
GOBIERNO	\$8,564,481.85	\$845,791.80	\$9,410,273.65	\$7,610,759.26	\$7,242,299.96	\$1,799,514.39
DESARROLLO SOCIAL	\$13,508,646.47	\$7,441,417.65	\$20,950,064.12	\$19,085,055.38	\$18,574,529.14	\$1,865,008.74
DESARROLLO AGROPECUARIO	\$2,421,747.76	\$879,023.02	\$3,300,770.78	\$3,001,976.41	\$3,001,190.33	\$298,794.37
CONTRALORÍA INTERNA	\$1,325,423.82	-\$348,774.53	\$976,649.29	\$508,691.56	\$508,691.56	\$467,957.73
<b>H. AYUNTAMIENTO</b>	<b>\$167,049,049.00</b>	<b>\$20,293,771.37</b>	<b>\$187,342,820.37</b>	<b>\$133,336,459.62</b>	<b>\$131,030,805.95</b>	<b>\$54,006,360.75</b>
<b>DESCONCENTRADOS Y OTROS</b>						
SISTEMA MUNICIPAL DIF DE TOLIMAN	\$20,800,000.00	\$865,646.99	\$21,665,646.99	\$16,537,935.99	\$16,377,935.99	\$5,127,711.00
<b>DESCONCENTRADOS Y OTROS</b>	<b>\$20,800,000.00</b>	<b>\$865,646.99</b>	<b>\$21,665,646.99</b>	<b>\$16,537,935.99</b>	<b>\$16,377,935.99</b>	<b>\$5,127,711.00</b>
<b>Total del Gasto</b>	<b>\$187,849,049.00</b>	<b>\$21,159,418.36</b>	<b>\$209,008,467.36</b>	<b>\$149,874,395.61</b>	<b>\$147,408,741.94</b>	<b>\$59,134,071.75</b>