



MUNICIPIO DE TOLIMÁN QUERETARO

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Funcional (Finalidad y Función)

Del 01/ene./2022 Al 31/mar./2022



Fecha y 01/ago./2022

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Rep: rptEstadoPresupuestoEgresos_FN3

| Concepto | Egresos | | | | | |
|--|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|-------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| GOBIERNO | \$85,798,202.24 | \$2,720,603.95 | \$88,518,806.19 | \$19,622,095.26 | \$18,987,841.29 | \$68,896,710.93 |
| LEGISLACIÓN | \$7,866,207.00 | \$0.00 | \$7,866,207.00 | \$1,845,855.00 | \$1,845,855.00 | \$6,020,352.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$27,126,594.82 | \$814,753.24 | \$27,941,348.06 | \$6,223,070.63 | \$6,063,846.44 | \$21,718,277.43 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$5,218,720.88 | \$263,410.63 | \$5,482,131.51 | \$1,026,247.18 | \$1,022,907.65 | \$4,455,884.33 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$22,964,927.00 | \$268,641.29 | \$23,233,568.29 | \$5,108,665.33 | \$4,755,004.78 | \$18,124,902.96 |
| OTROS SERVICIOS GENERALES | \$22,621,752.54 | \$1,373,798.79 | \$23,995,551.33 | \$5,418,257.12 | \$5,300,227.42 | \$18,577,294.21 |
| DESARROLLO SOCIAL | \$99,629,099.00 | \$9,572,719.75 | \$109,201,818.75 | \$18,199,563.50 | \$17,411,200.11 | \$91,002,255.25 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$65,320,452.53 | \$9,101,547.99 | \$74,422,000.52 | \$9,014,977.81 | \$8,527,228.34 | \$65,407,022.71 |
| OTROS ASUNTOS SOCIALES | \$34,308,646.47 | \$471,171.76 | \$34,779,818.23 | \$9,184,585.69 | \$8,883,971.77 | \$25,595,232.54 |
| DESARROLLO ECONÓMICO | \$2,421,747.76 | \$726,380.00 | \$3,148,127.76 | \$883,182.84 | \$882,736.33 | \$2,264,944.92 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$2,421,747.76 | \$726,380.00 | \$3,148,127.76 | \$883,182.84 | \$882,736.33 | \$2,264,944.92 |
| Total del Gasto | \$187,849,049.00 | \$13,019,703.70 | \$200,868,752.70 | \$38,704,841.60 | \$37,281,777.73 | \$162,163,911.10 |