



# MUNICIPIO DE TOLIMÁN QUERETARO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 31/mar./2022



Fecha y | 01/ago./2022

hora de Impresión | 12:06 p. m.

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>H. AYUNTAMIENTO</b>						
CABILDO	\$7,866,207.00	\$0.00	\$7,866,207.00	\$1,845,855.00	\$1,845,855.00	\$6,020,352.00
PRESIDENCIA	\$15,861,530.23	\$292,380.26	\$16,153,910.49	\$3,284,988.79	\$3,188,995.23	\$12,868,921.70
SECRETARÍA DEL AYUNTAMIENTO	\$1,375,158.92	\$300,702.92	\$1,675,861.84	\$619,455.17	\$619,008.66	\$1,056,406.67
FINANZAS/TESORERIA	\$5,218,720.88	\$263,410.63	\$5,482,131.51	\$1,026,247.18	\$1,022,907.65	\$4,455,884.33
OFICIALÍA MAYOR /ADMINISTRACIÓN	\$22,621,752.54	\$1,373,798.79	\$23,995,551.33	\$5,418,257.12	\$5,300,227.42	\$18,577,294.21
SERVICIOS PÚBLICOS MUNICIPALES	\$23,462,977.66	\$1,239,859.75	\$24,702,837.41	\$7,224,936.21	\$6,748,786.73	\$17,477,901.20
OBRAS PUBLICAS	\$41,857,474.87	\$7,861,688.24	\$49,719,163.11	\$1,790,041.60	\$1,778,441.61	\$47,929,121.51
SEGURIDAD PÚBLICA	\$22,964,927.00	\$268,641.29	\$23,233,568.29	\$5,108,665.33	\$4,755,004.78	\$18,124,902.96
GOBIERNO	\$8,564,481.85	\$221,670.06	\$8,786,151.91	\$2,177,810.87	\$2,117,919.77	\$6,608,341.04
DESARROLLO SOCIAL	\$13,508,646.47	\$250,452.84	\$13,759,099.31	\$3,563,851.48	\$3,263,237.56	\$10,195,247.83
DESARROLLO AGROPECUARIO	\$2,421,747.76	\$726,380.00	\$3,148,127.76	\$883,182.84	\$882,736.33	\$2,264,944.92
CONTRALORÍA INTERNA	\$1,325,423.82	\$0.00	\$1,325,423.82	\$140,815.80	\$137,922.78	\$1,184,608.02
<b>H. AYUNTAMIENTO</b>	<b>\$167,049,049.00</b>	<b>\$12,798,984.78</b>	<b>\$179,848,033.78</b>	<b>\$33,084,107.39</b>	<b>\$31,661,043.52</b>	<b>\$146,763,926.39</b>
<b>DESCONCENTRADOS Y OTROS</b>						
SISTEMA MUNICIPAL DIF DE TOLIMAN	\$20,800,000.00	\$220,718.92	\$21,020,718.92	\$5,620,734.21	\$5,620,734.21	\$15,399,984.71
<b>DESCONCENTRADOS Y OTROS</b>	<b>\$20,800,000.00</b>	<b>\$220,718.92</b>	<b>\$21,020,718.92</b>	<b>\$5,620,734.21</b>	<b>\$5,620,734.21</b>	<b>\$15,399,984.71</b>
<b>Total del Gasto</b>	<b>\$187,849,049.00</b>	<b>\$13,019,703.70</b>	<b>\$200,868,752.70</b>	<b>\$38,704,841.60</b>	<b>\$37,281,777.73</b>	<b>\$162,163,911.10</b>