



MUNICIPIO DE TOLIMÁN QUERETARO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2022 Al 30/jun./2022



Fecha y 01/ago./2022

hora de Impresión 01:32 p. m.

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
H. AYUNTAMIENTO						
CABILDO	\$7,866,207.00	\$0.00	\$7,866,207.00	\$3,479,355.00	\$3,479,355.00	\$4,386,852.00
PRESIDENCIA	\$15,861,530.23	-\$3,691,703.14	\$12,169,827.09	\$5,682,897.25	\$5,616,915.94	\$6,486,929.84
SECRETARÍA DEL AYUNTAMIENTO	\$1,375,158.92	\$352,425.13	\$1,727,584.05	\$1,443,041.22	\$1,441,905.40	\$284,542.83
FINANZAS/TESORERIA	\$5,218,720.88	\$256,769.09	\$5,475,489.97	\$2,275,294.22	\$2,274,385.56	\$3,200,195.75
OFICIALÍA MAYOR /ADMINISTRACIÓN	\$22,621,752.54	-\$1,387,346.79	\$21,234,405.75	\$11,504,409.63	\$11,479,955.79	\$9,729,996.12
SERVICIOS PÚBLICOS MUNICIPALES	\$23,462,977.66	\$1,006,032.16	\$24,469,009.82	\$12,803,871.28	\$12,377,720.53	\$11,665,138.54
OBRAS PUBLICAS	\$41,857,474.87	\$8,171,416.82	\$50,028,891.69	\$16,347,268.47	\$15,766,789.59	\$33,681,623.22
SEGURIDAD PÚBLICA	\$22,964,927.00	\$268,641.29	\$23,233,568.29	\$10,390,030.77	\$10,008,398.17	\$12,843,537.52
GOBIERNO	\$8,564,481.85	\$335,961.14	\$8,900,442.99	\$4,539,671.91	\$4,533,652.10	\$4,360,771.08
DESARROLLO SOCIAL	\$13,508,646.47	\$6,669,949.60	\$20,178,596.07	\$13,765,713.95	\$13,540,316.89	\$6,412,882.12
DESARROLLO AGROPECUARIO	\$2,421,747.76	\$775,491.28	\$3,197,239.04	\$1,523,936.91	\$1,523,141.87	\$1,673,302.13
CONTRALORÍA INTERNA	\$1,325,423.82	\$41,348.20	\$1,366,772.02	\$303,250.26	\$276,993.40	\$1,063,521.76
H. AYUNTAMIENTO	\$167,049,049.00	\$12,798,984.78	\$179,848,033.78	\$84,058,740.87	\$82,319,530.24	\$95,789,292.91
DESCONCENTRADOS Y OTROS						
SISTEMA MUNICIPAL DIF DE TOLIMAN	\$20,800,000.00	\$220,718.92	\$21,020,718.92	\$10,720,014.54	\$10,720,014.54	\$10,300,704.38
DESCONCENTRADOS Y OTROS	\$20,800,000.00	\$220,718.92	\$21,020,718.92	\$10,720,014.54	\$10,720,014.54	\$10,300,704.38
Total del Gasto	\$187,849,049.00	\$13,019,703.70	\$200,868,752.70	\$94,778,755.41	\$93,039,544.78	\$106,089,997.29