



# MUNICIPIO DE TOLIMÁN QUERETARO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2021 Al 31/dic./2021



Fecha y 07/mar./2022

hora de Impresión 02:05 p. m.

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>H. AYUNTAMIENTO</b>						
CABILDO	\$8,214,687.00	-\$366,014.00	\$7,848,673.00	\$7,848,673.00	\$7,848,673.00	\$0.00
PRESIDENCIA	\$14,614,241.00	\$6,159,588.83	\$20,773,829.83	\$19,912,538.21	\$19,912,538.21	\$861,291.62
SECRETARÍA DEL AYUNTAMIENTO	\$1,263,740.00	\$38,194.78	\$1,301,934.78	\$1,301,934.78	\$1,301,934.78	\$0.00
FINANZAS/TESORERIA	\$2,319,843.00	\$180,882.97	\$2,500,725.97	\$2,496,808.65	\$2,496,808.65	\$3,917.32
OFICIALÍA MAYOR /ADMINISTRACIÓN	\$16,629,743.00	\$4,179,233.31	\$20,808,976.31	\$20,505,202.86	\$19,813,757.85	\$303,773.45
SERVICIOS PÚBLICOS MUNICIPALES	\$22,094,100.00	\$3,217,346.96	\$25,311,446.96	\$23,710,672.96	\$23,710,672.96	\$1,600,774.00
OBRAS PUBLICAS	\$36,923,970.00	\$26,330,338.78	\$63,254,308.78	\$63,250,992.63	\$63,250,992.63	\$3,316.15
SEGURIDAD PÚBLICA	\$20,022,229.00	\$1,637,726.63	\$21,659,955.63	\$21,659,955.63	\$21,581,740.51	\$0.00
GOBIERNO	\$6,690,036.00	\$810,756.72	\$7,500,792.72	\$7,500,792.72	\$7,500,792.72	\$0.00
DESARROLLO SOCIAL	\$6,468,465.00	\$792,432.64	\$7,260,897.64	\$7,260,897.64	\$7,260,897.64	\$0.00
DESARROLLO ECONOMICO	\$616,022.00	\$33,181.69	\$649,203.69	\$649,203.69	\$649,203.69	\$0.00
DESARROLLO AGROPECUARIO	\$2,983,832.00	\$1,054,996.84	\$4,038,828.84	\$3,312,324.57	\$3,312,324.57	\$726,504.27
CONTRALORÍA INTERNA	\$1,101,730.00	-\$41,426.59	\$1,060,303.41	\$1,060,303.41	\$1,060,303.41	\$0.00
<b>H. AYUNTAMIENTO</b>	<b>\$139,942,638.00</b>	<b>\$44,027,239.56</b>	<b>\$183,969,877.56</b>	<b>\$180,470,300.75</b>	<b>\$179,700,640.62</b>	<b>\$3,499,576.81</b>
<b>DESCONCENTRADOS Y OTROS</b>						
SISTEMA MUNICIPAL DIF DE TOLIMAN	\$19,750,000.00	\$312,539.71	\$20,062,539.71	\$19,893,055.71	\$19,893,055.71	\$169,484.00
<b>DESCONCENTRADOS Y OTROS</b>	<b>\$19,750,000.00</b>	<b>\$312,539.71</b>	<b>\$20,062,539.71</b>	<b>\$19,893,055.71</b>	<b>\$19,893,055.71</b>	<b>\$169,484.00</b>
<b>Total del Gasto</b>	<b>\$159,692,638.00</b>	<b>\$44,339,779.27</b>	<b>\$204,032,417.27</b>	<b>\$200,363,356.46</b>	<b>\$199,593,696.33</b>	<b>\$3,669,060.81</b>