

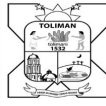
# MUNICIPIO DE TOLIMÁN QUERETARO

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo  
Del 01/ene./2018 Al 31/dic./2018

Fecha y hora de Impresión | 08/feb./2019  
04:29 p. m.

REP: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad institucional / Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>100 H. AYUNTAMIENTO</b>											
<b>101 CABILDO</b>	\$10,522,802.10	-\$158,916.84	\$10,363,885.26	\$10,363,885.26	\$0.00	\$10,363,885.26	\$0.00	\$10,363,885.26	\$10,363,885.26	\$0.00	
<b>1 GOBIERNO HONESTO Y CERCANO</b>	\$10,522,802.10	-\$158,916.84	\$10,363,885.26	\$10,363,885.26	\$0.00	\$10,363,885.26	\$0.00	\$10,363,885.26	\$10,363,885.26	\$0.00	
<b>01 LEGALIDAD Y ESTADO DE DERECH</b>	\$10,522,802.10	-\$158,916.84	\$10,363,885.26	\$10,363,885.26	\$0.00	\$10,363,885.26	\$0.00	\$10,363,885.26	\$10,363,885.26	\$0.00	
1000 SERVICIOS PERSONALES	\$10,403,658.72	-\$148,299.95	\$10,255,358.77	\$10,255,358.77	\$0.00	\$10,255,358.77	\$0.00	\$10,255,358.77	\$10,255,358.77	\$0.00	
2000 MATERIALES Y SUMINISTROS	\$119,143.38	-\$10,616.89	\$108,526.49	\$108,526.49	\$0.00	\$108,526.49	\$0.00	\$108,526.49	\$108,526.49	\$0.00	
<b>102 PRESIDENCIA</b>	\$25,471,744.79	\$16,463,37...	\$41,935,120.89	\$40,075,468.40	\$1,859,652.49	\$40,075,468.40	\$0.00	\$1,859,652.49	\$38,902,198.32	\$38,872,386.32	\$1,203,082.08
<b>2 ADMINISTRACION INNOVADORA Y EFICIE</b>	\$25,471,744.79	\$16,463,37...	\$41,935,120.89	\$40,075,468.40	\$1,859,652.49	\$40,075,468.40	\$0.00	\$1,859,652.49	\$38,902,198.32	\$38,872,386.32	\$1,203,082.08
<b>02 ADMINISTRACION EFICIENTE</b>	\$25,471,744.79	\$16,463,37...	\$41,935,120.89	\$40,075,468.40	\$1,859,652.49	\$40,075,468.40	\$0.00	\$1,859,652.49	\$38,902,198.32	\$38,872,386.32	\$1,203,082.08
1000 SERVICIOS PERSONALES	\$5,853,333.16	\$15,642,22...	\$21,495,554.52	\$19,656,774.11	\$1,838,780.41	\$19,656,774.11	\$0.00	\$1,838,780.41	\$19,656,774.11	\$19,656,774.11	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,254,594.95	-\$226,348.77	\$1,028,246.18	\$1,028,246.18	\$0.00	\$1,028,246.18	\$0.00	\$0.00	\$1,005,808.53	\$1,005,808.53	\$22,437.65
3000 SERVICIOS GENERALES	\$13,409,117.01	\$1,404,882.27	\$14,813,999.28	\$14,793,127.20	\$20,872.08	\$14,793,127.20	\$0.00	\$20,872.08	\$13,810,279.03	\$13,780,467.03	\$1,012,660.17
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	\$4,954,699.67	-\$372,077.44	\$4,582,622.23	\$4,582,622.23	\$0.00	\$4,582,622.23	\$0.00	\$0.00	\$4,424,464.65	\$4,424,464.65	\$158,157.58
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$14,698.68	\$14,698.68	\$14,698.68	\$0.00	\$14,698.68	\$0.00	\$0.00	\$4,872.00	\$4,872.00	\$9,826.68
<b>103 SECRETARÍA DEL AYUNTAMIENTO</b>	\$975,584.91	-\$46,377.48	\$929,207.43	\$929,207.43	\$0.00	\$929,207.43	\$0.00	\$0.00	\$919,383.42	\$919,383.42	\$9,824.01
<b>2 ADMINISTRACION INNOVADORA Y EFICIE</b>	\$975,584.91	-\$46,377.48	\$929,207.43	\$929,207.43	\$0.00	\$929,207.43	\$0.00	\$0.00	\$919,383.42	\$919,383.42	\$9,824.01
<b>02 ADMINISTRACION EFICIENTE</b>	\$975,584.91	-\$46,377.48	\$929,207.43	\$929,207.43	\$0.00	\$929,207.43	\$0.00	\$0.00	\$919,383.42	\$919,383.42	\$9,824.01
1000 SERVICIOS PERSONALES	\$890,957.92	-\$36,059.25	\$854,898.67	\$854,898.67	\$0.00	\$854,898.67	\$0.00	\$0.00	\$854,898.67	\$854,898.67	\$0.00
2000 MATERIALES Y SUMINISTROS	\$75,540.00	-\$6,823.24	\$68,716.76	\$68,716.76	\$0.00	\$68,716.76	\$0.00	\$0.00	\$58,892.75	\$58,892.75	\$9,824.01
3000 SERVICIOS GENERALES	\$9,086.99	-\$3,494.99	\$5,592.00	\$5,592.00	\$0.00	\$5,592.00	\$0.00	\$0.00	\$5,592.00	\$5,592.00	\$0.00
<b>104 FINANZAS/TESORERIA</b>	\$2,445,306.55	-\$55,928.46	\$2,389,378.09	\$2,382,418.09	\$6,960.00	\$2,382,418.09	\$0.00	\$6,960.00	\$2,372,604.07	\$2,372,604.07	\$9,814.02
<b>2 ADMINISTRACION INNOVADORA Y EFICIE</b>	\$2,445,306.55	-\$55,928.46	\$2,389,378.09	\$2,382,418.09	\$6,960.00	\$2,382,418.09	\$0.00	\$6,960.00	\$2,372,604.07	\$2,372,604.07	\$9,814.02
<b>03 RECAUDACION ADECUADA DE INGI</b>	\$2,445,306.55	-\$55,928.46	\$2,389,378.09	\$2,382,418.09	\$6,960.00	\$2,382,418.09	\$0.00	\$6,960.00	\$2,372,604.07	\$2,372,604.07	\$9,814.02
1000 SERVICIOS PERSONALES	\$2,173,070.96	-\$184,705.41	\$1,988,365.55	\$1,988,365.55	\$0.00	\$1,988,365.55	\$0.00	\$0.00	\$1,988,365.55	\$1,988,365.55	\$0.00
2000 MATERIALES Y SUMINISTROS	\$52,473.93	\$52,737.87	\$105,211.80	\$105,211.80	\$0.00	\$105,211.80	\$0.00	\$0.00	\$105,211.80	\$105,211.80	\$0.00
3000 SERVICIOS GENERALES	\$219,761.66	\$46,634.86	\$266,396.52	\$259,436.52	\$6,960.00	\$259,436.52	\$0.00	\$6,960.00	\$259,436.52	\$259,436.52	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$29,404.22	\$29,404.22	\$29,404.22	\$0.00	\$29,404.22	\$0.00	\$0.00	\$19,590.20	\$19,590.20	\$9,814.02
<b>105 OFICIALÍA MAYOR /ADMINISTRACIÓN</b>	\$6,513,500.19	\$1,636,472.10	\$8,149,972.29	\$8,149,972.29	\$0.00	\$8,149,972.29	\$0.00	\$0.00	\$8,086,952.91	\$8,086,952.91	\$63,019.38
<b>2 ADMINISTRACION INNOVADORA Y EFICIE</b>	\$6,513,500.19	\$1,636,472.10	\$8,149,972.29	\$8,149,972.29	\$0.00	\$8,149,972.29	\$0.00	\$0.00	\$8,086,952.91	\$8,086,952.91	\$63,019.38
<b>05 SERVICIOS ADMINISTRATIVOS COM</b>	\$6,513,500.19	\$1,636,472.10	\$8,149,972.29	\$8,149,972.29	\$0.00	\$8,149,972.29	\$0.00	\$0.00	\$8,086,952.91	\$8,086,952.91	\$63,019.38
1000 SERVICIOS PERSONALES	\$4,807,747.10	\$334,425.44	\$5,142,172.54	\$5,142,172.54	\$0.00	\$5,142,172.54	\$0.00	\$0.00	\$5,142,172.54	\$5,142,172.54	\$0.00
2000 MATERIALES Y SUMINISTROS	\$859,538.19	\$37,853.41	\$897,391.60	\$897,391.60	\$0.00	\$897,391.60	\$0.00	\$0.00	\$869,944.32	\$869,944.32	\$27,447.28
3000 SERVICIOS GENERALES	\$846,214.90	\$1,255,429.45	\$2,101,644.35	\$2,101,644.35	\$0.00	\$2,101,644.35	\$0.00	\$0.00	\$2,066,072.25	\$2,066,072.25	\$35,572.10
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$8,763.80	\$8,763.80	\$8,763.80	\$0.00	\$8,763.80	\$0.00	\$0.00	\$8,763.80	\$8,763.80	\$0.00



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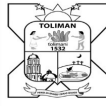
## QUERETARO

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo**  
**Del 01/ene./2018 Al 31/dic./2018**

Fecha y hora de Impresión | 08/feb./2019  
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Rep: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>106 SERVICIOS PÚBLICOS MUNICIPALES</b>	<b>\$21,924,183.33</b>	<b>-\$2,521,444...</b>	<b>\$19,402,739.32</b>	<b>\$19,402,739.32</b>	<b>\$0.00</b>	<b>\$19,402,739.25</b>	<b>\$0.07</b>	<b>\$0.07</b>	<b>\$18,892,725.52</b>	<b>\$18,892,725.52</b>	<b>\$510,013.73</b>
<b>1 GOBIERNO HONESTO Y CERCANO</b>	<b>\$21,924,183.33</b>	<b>-\$2,521,444...</b>	<b>\$19,402,739.32</b>	<b>\$19,402,739.32</b>	<b>\$0.00</b>	<b>\$19,402,739.25</b>	<b>\$0.07</b>	<b>\$0.07</b>	<b>\$18,892,725.52</b>	<b>\$18,892,725.52</b>	<b>\$510,013.73</b>
<b>06 SERVICIOS PUBLICOS PARA TODO</b>	<b>\$21,924,183.33</b>	<b>-\$2,521,444...</b>	<b>\$19,402,739.32</b>	<b>\$19,402,739.32</b>	<b>\$0.00</b>	<b>\$19,402,739.25</b>	<b>\$0.07</b>	<b>\$0.07</b>	<b>\$18,892,725.52</b>	<b>\$18,892,725.52</b>	<b>\$510,013.73</b>
1000 SERVICIOS PERSONALES	\$11,782,224.05	\$705,291.25	\$12,487,515.30	\$12,487,515.30	\$0.00	\$12,487,515.30	\$0.00	\$0.00	\$12,487,515.30	\$12,487,515.30	\$0.00
2000 MATERIALES Y SUMINISTROS	\$5,818,375.74	-\$2,295,628...	\$3,522,747.47	\$3,522,747.47	\$0.00	\$3,522,747.47	\$0.00	\$0.00	\$3,232,436.14	\$3,232,436.14	\$290,311.33
3000 SERVICIOS GENERALES	\$262,206.44	\$254,514.11	\$516,720.55	\$516,720.55	\$0.00	\$516,720.48	\$0.07	\$0.07	\$297,018.08	\$297,018.08	\$219,702.40
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,061,377.10	-\$1,185,621...	\$2,875,756.00	\$2,875,756.00	\$0.00	\$2,875,756.00	\$0.00	\$0.00	\$2,875,756.00	\$2,875,756.00	\$0.00
<b>107 OBRAS PUBLICAS</b>	<b>\$33,973,674.02</b>	<b>\$25,722,80...</b>	<b>\$59,696,480.10</b>	<b>\$58,573,130.07</b>	<b>\$1,123,350.03</b>	<b>\$58,221,724.59</b>	<b>\$351,405.48</b>	<b>\$1,474,755.51</b>	<b>\$56,959,926.28</b>	<b>\$56,959,926.28</b>	<b>\$1,261,798.31</b>
<b>4 INFRAESTRUCTURA Y OBRAS PÚBLICAS</b>	<b>\$33,973,674.02</b>	<b>\$25,722,80...</b>	<b>\$59,696,480.10</b>	<b>\$58,573,130.07</b>	<b>\$1,123,350.03</b>	<b>\$58,221,724.59</b>	<b>\$351,405.48</b>	<b>\$1,474,755.51</b>	<b>\$56,959,926.28</b>	<b>\$56,959,926.28</b>	<b>\$1,261,798.31</b>
<b>07 DESARROLLO DE LA INFRAESTRUC</b>	<b>\$13,071,696.02</b>	<b>\$2,892,488.35</b>	<b>\$15,964,184.37</b>	<b>\$15,912,049.81</b>	<b>\$52,134.56</b>	<b>\$15,910,301.15</b>	<b>\$1,748.66</b>	<b>\$53,883.22</b>	<b>\$14,648,502.84</b>	<b>\$14,648,502.84</b>	<b>\$1,261,798.31</b>
1000 SERVICIOS PERSONALES	\$6,179,079.61	-\$255,686.55	\$5,923,393.06	\$5,923,393.06	\$0.00	\$5,923,393.06	\$0.00	\$0.00	\$5,923,393.06	\$5,923,393.06	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,386,138.54	\$167,360.58	\$1,553,499.12	\$1,553,499.12	\$0.00	\$1,553,499.12	\$0.00	\$0.00	\$1,533,186.94	\$1,533,186.94	\$20,312.18
3000 SERVICIOS GENERALES	\$284,392.82	\$202,899.37	\$487,292.19	\$487,292.19	\$0.00	\$487,292.19	\$0.00	\$0.00	\$487,292.19	\$487,292.19	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$222,085.05	-\$222,085.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$5,000,000.00	\$3,000,000.00	\$8,000,000.00	\$7,947,865.44	\$52,134.56	\$7,946,116.78	\$1,748.66	\$53,883.22	\$6,704,630.65	\$6,704,630.65	\$1,241,486.13
<b>11 FISM APORTACIONES RAMO 33</b>	<b>\$20,901,978.00</b>	<b>\$1,949,665.93</b>	<b>\$22,851,643.93</b>	<b>\$22,851,643.93</b>	<b>\$0.00</b>	<b>\$22,851,643.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,851,643.93</b>	<b>\$22,851,643.93</b>	<b>\$0.00</b>
3000 SERVICIOS GENERALES	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$20,901,978.00	\$1,879,665.93	\$22,781,643.93	\$22,781,643.93	\$0.00	\$22,781,643.93	\$0.00	\$0.00	\$22,781,643.93	\$22,781,643.93	\$0.00
<b>14 FISE</b>	<b>\$0.00</b>	<b>\$4,235,999.98</b>	<b>\$4,235,999.98</b>	<b>\$4,235,999.98</b>	<b>\$0.00</b>	<b>\$4,234,968.80</b>	<b>\$1,031.18</b>	<b>\$1,031.18</b>	<b>\$4,234,968.80</b>	<b>\$4,234,968.80</b>	<b>\$0.00</b>
6000 INVERSIÓN PÚBLICA	\$0.00	\$4,235,999.98	\$4,235,999.98	\$4,235,999.98	\$0.00	\$4,234,968.80	\$1,031.18	\$1,031.18	\$4,234,968.80	\$4,234,968.80	\$0.00
<b>18 PROII</b>	<b>\$0.00</b>	<b>\$8,500,020.85</b>	<b>\$8,500,020.85</b>	<b>\$7,459,725.85</b>	<b>\$1,040,295.00</b>	<b>\$7,272,620.09</b>	<b>\$187,105.76</b>	<b>\$1,227,400.76</b>	<b>\$7,272,620.09</b>	<b>\$7,272,620.09</b>	<b>\$0.00</b>
6000 INVERSIÓN PÚBLICA	\$0.00	\$8,500,020.85	\$8,500,020.85	\$7,459,725.85	\$1,040,295.00	\$7,272,620.09	\$187,105.76	\$1,227,400.76	\$7,272,620.09	\$7,272,620.09	\$0.00
<b>20 INVERSION PUBLICA (REMANENTE</b>	<b>\$0.00</b>	<b>\$3,114,843.20</b>	<b>\$3,114,843.20</b>	<b>\$3,105,606.50</b>	<b>\$9,236.70</b>	<b>\$2,944,086.71</b>	<b>\$161,519.79</b>	<b>\$170,756.49</b>	<b>\$2,944,086.71</b>	<b>\$2,944,086.71</b>	<b>\$0.00</b>
6000 INVERSIÓN PÚBLICA	\$0.00	\$3,114,843.20	\$3,114,843.20	\$3,105,606.50	\$9,236.70	\$2,944,086.71	\$161,519.79	\$170,756.49	\$2,944,086.71	\$2,944,086.71	\$0.00
<b>32 SEDESU</b>	<b>\$0.00</b>	<b>\$5,029,787.77</b>	<b>\$5,029,787.77</b>	<b>\$5,008,104.00</b>	<b>\$21,683.77</b>	<b>\$5,008,103.91</b>	<b>\$0.09</b>	<b>\$21,683.86</b>	<b>\$5,008,103.91</b>	<b>\$5,008,103.91</b>	<b>\$0.00</b>
6000 INVERSIÓN PÚBLICA	\$0.00	\$5,029,787.77	\$5,029,787.77	\$5,008,104.00	\$21,683.77	\$5,008,103.91	\$0.09	\$21,683.86	\$5,008,103.91	\$5,008,103.91	\$0.00
<b>108 SEGURIDAD PÚBLICA</b>	<b>\$17,528,797.00</b>	<b>-\$360,488.26</b>	<b>\$17,168,308.74</b>	<b>\$17,168,308.74</b>	<b>\$0.00</b>	<b>\$17,168,308.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,168,308.74</b>	<b>\$17,166,904.60</b>	<b>\$1,404.14</b>
<b>108 SEGURIDAD PÚBLICA</b>	<b>\$17,528,797.00</b>	<b>-\$360,488.26</b>	<b>\$17,168,308.74</b>	<b>\$17,168,308.74</b>	<b>\$0.00</b>	<b>\$17,168,308.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,168,308.74</b>	<b>\$17,166,904.60</b>	<b>\$1,404.14</b>
<b>08 FORTALECIMIENTO DE LA SEGURID</b>	<b>\$17,528,797.00</b>	<b>-\$498,069.00</b>	<b>\$17,030,728.00</b>	<b>\$17,030,728.00</b>	<b>\$0.00</b>	<b>\$17,030,728.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,030,728.00</b>	<b>\$17,029,323.86</b>	<b>\$1,404.14</b>
1000 SERVICIOS PERSONALES	\$10,996,016.61	-\$199,670.96	\$10,796,345.65	\$10,796,345.65	\$0.00	\$10,796,345.65	\$0.00	\$0.00	\$10,796,345.65	\$10,796,345.65	\$0.00
2000 MATERIALES Y SUMINISTROS	\$2,780,780.39	-\$221,732.42	\$2,559,047.97	\$2,559,047.97	\$0.00	\$2,559,047.97	\$0.00	\$0.00	\$2,559,047.97	\$2,557,649.63	\$1,398.34
3000 SERVICIOS GENERALES	\$3,702,000.00	-\$516,899.67	\$3,185,100.33	\$3,185,100.33	\$0.00	\$3,185,100.33	\$0.00	\$0.00	\$3,185,100.33	\$3,185,094.53	\$5.80
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$50,000.00	\$440,234.05	\$490,234.05	\$490,234.05	\$0.00	\$490,234.05	\$0.00	\$0.00	\$490,234.05	\$490,234.05	\$0.00
<b>15 FASP</b>	<b>\$0.00</b>	<b>\$137,580.74</b>	<b>\$137,580.74</b>	<b>\$137,580.74</b>	<b>\$0.00</b>	<b>\$137,580.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$137,580.74</b>	<b>\$137,580.74</b>	<b>\$0.00</b>
3000 SERVICIOS GENERALES	\$0.00	\$137,580.74	\$137,580.74	\$137,580.74	\$0.00	\$137,580.74	\$0.00	\$0.00	\$137,580.74	\$137,580.74	\$0.00
<b>109 GOBIERNO</b>	<b>\$5,881,653.97</b>	<b>\$399,769.02</b>	<b>\$6,281,422.99</b>	<b>\$6,281,422.99</b>	<b>\$0.00</b>	<b>\$6,281,422.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,276,478.96</b>	<b>\$6,276,478.56</b>	<b>\$4,944.43</b>



# MUNICIPIO DE TOLIMÁN QUERETARO

**Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo**  
**Del 01/ene./2018 Al 31/dic./2018**

Fecha y hora de Impresión | 08/feb./2019  
04:29 p. m.

REP: rptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad institucional / Objeto del gasto por Capítulo	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>2 ADMINISTRACION INNOVADORA Y EFICIENTE</b>	\$5,881,653.97	\$399,769.02	\$6,281,422.99	\$6,281,422.99	\$0.00	\$6,281,422.99	\$0.00	\$6,276,478.96	\$6,276,478.56	\$4,944.43	
<b>02 ADMINISTRACION EFICIENTE</b>	\$5,881,653.97	\$399,769.02	\$6,281,422.99	\$6,281,422.99	\$0.00	\$6,281,422.99	\$0.00	\$6,276,478.96	\$6,276,478.56	\$4,944.43	
1000 SERVICIOS PERSONALES	\$5,530,361.24	\$313,054.33	\$5,843,415.57	\$5,843,415.57	\$0.00	\$5,843,415.57	\$0.00	\$5,843,415.57	\$5,843,415.57	\$0.00	
2000 MATERIALES Y SUMINISTROS	\$316,559.37	\$95,369.24	\$411,928.61	\$411,928.61	\$0.00	\$411,928.61	\$0.00	\$406,984.58	\$406,984.18	\$4,944.43	
3000 SERVICIOS GENERALES	\$34,733.36	-\$8,654.55	\$26,078.81	\$26,078.81	\$0.00	\$26,078.81	\$0.00	\$26,078.81	\$26,078.81	\$0.00	
<b>110 DESARROLLO SOCIAL</b>	\$6,679,532.02	-\$510,568.88	\$6,168,963.14	\$6,168,963.14	\$0.00	\$6,168,963.14	\$0.00	\$6,080,063.45	\$6,080,063.45	\$88,899.69	
<b>5 COLABORACIÓN PARA EL IMPULSO ECONOMICO</b>	\$6,679,532.02	-\$510,568.88	\$6,168,963.14	\$6,168,963.14	\$0.00	\$6,168,963.14	\$0.00	\$6,080,063.45	\$6,080,063.45	\$88,899.69	
<b>09 PROMOCION DE PROGRAMAS SOCIALES</b>	\$6,679,532.02	-\$510,568.88	\$6,168,963.14	\$6,168,963.14	\$0.00	\$6,168,963.14	\$0.00	\$6,080,063.45	\$6,080,063.45	\$88,899.69	
1000 SERVICIOS PERSONALES	\$5,457,219.47	\$382,032.35	\$5,839,251.82	\$5,839,251.82	\$0.00	\$5,839,251.82	\$0.00	\$5,839,251.82	\$5,839,251.82	\$0.00	
2000 MATERIALES Y SUMINISTROS	\$210,563.32	\$101,699.11	\$312,262.43	\$312,262.43	\$0.00	\$312,262.43	\$0.00	\$225,334.74	\$225,334.74	\$86,927.69	
3000 SERVICIOS GENERALES	\$11,749.23	\$5,699.66	\$17,448.89	\$17,448.89	\$0.00	\$17,448.89	\$0.00	\$15,476.89	\$15,476.89	\$1,972.00	
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>113 CONTRALORÍA INTERNA</b>	\$741,331.54	-\$133,478.74	\$607,852.80	\$607,852.80	\$0.00	\$607,852.80	\$0.00	\$607,852.80	\$607,852.80	\$0.00	
<b>2 ADMINISTRACION INNOVADORA Y EFICIENTE</b>	\$741,331.54	-\$133,478.74	\$607,852.80	\$607,852.80	\$0.00	\$607,852.80	\$0.00	\$607,852.80	\$607,852.80	\$0.00	
<b>04 FISCALIZACION DE LOS PROGRAMAS</b>	\$741,331.54	-\$133,478.74	\$607,852.80	\$607,852.80	\$0.00	\$607,852.80	\$0.00	\$607,852.80	\$607,852.80	\$0.00	
1000 SERVICIOS PERSONALES	\$721,395.42	-\$154,016.05	\$567,379.37	\$567,379.37	\$0.00	\$567,379.37	\$0.00	\$567,379.37	\$567,379.37	\$0.00	
2000 MATERIALES Y SUMINISTROS	\$19,936.12	\$20,537.31	\$40,473.43	\$40,473.43	\$0.00	\$40,473.43	\$0.00	\$40,473.43	\$40,473.43	\$0.00	
<b>H. AYUNTAMIENTO</b>	\$132,658,110.42	\$40,435,220.00	\$173,093,331.05	\$170,103,368.53	\$2,989,962.52	\$169,751,962.98	\$351,405.55	\$3,341,368.07	\$166,630,379.73	\$166,599,163.19	\$3,152,799.79
<b>200 DESCONCENTRADOS Y OTROS</b>											
<b>201 SISTEMA MUNICIPAL DIF DE TOLIMAN</b>	\$7,441,653.58	\$1,007,672.60	\$8,449,326.18	\$8,449,326.18	\$0.00	\$8,449,326.18	\$0.00	\$8,449,326.18	\$8,449,326.18	\$0.00	
<b>7 PROMOCIÓN Y ATENCIÓN DE LA SALUD</b>	\$7,441,653.58	\$1,007,672.60	\$8,449,326.18	\$8,449,326.18	\$0.00	\$8,449,326.18	\$0.00	\$8,449,326.18	\$8,449,326.18	\$0.00	
<b>10 ATENCION A GRUPOS VULNERABLES</b>	\$7,441,653.58	\$1,007,672.60	\$8,449,326.18	\$8,449,326.18	\$0.00	\$8,449,326.18	\$0.00	\$8,449,326.18	\$8,449,326.18	\$0.00	
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$7,441,653.58	\$1,007,672.60	\$8,449,326.18	\$8,449,326.18	\$0.00	\$8,449,326.18	\$0.00	\$8,449,326.18	\$8,449,326.18	\$0.00	
<b>DESCONCENTRADOS Y OTROS</b>	\$7,441,653.58	\$1,007,672.60	\$8,449,326.18	\$8,449,326.18	\$0.00	\$8,449,326.18	\$0.00	\$8,449,326.18	\$8,449,326.18	\$0.00	
<b>Total Final</b>	\$140,099,764.00	\$41,442,890.00	\$181,542,657.23	\$178,552,694.71	\$2,989,962.52	\$178,201,289.16	\$351,405.55	\$3,341,368.07	\$175,079,705.91	\$175,048,489.37	\$3,152,799.79